

**2022-2023 PROPOSED BUDGET**

| <b>INCOME</b>         | <b>2021-22 Projected</b> | <b>2022-23 Budget</b> |                                      |
|-----------------------|--------------------------|-----------------------|--------------------------------------|
| Bulldog Bolt          | \$ 83,575                | \$ 85,000             | Fall Fundraiser                      |
| Parents Social        | \$ 1,200                 | TBD                   | Spring Fundraiser                    |
| Other                 | \$ 47,555                | \$ 73,500             | Community/Backpack/Spirit Wear/Clubs |
| <b>TOTAL</b>          | <b>\$ 132,330</b>        | <b>\$ 158,500</b>     |                                      |
| <br>                  |                          |                       |                                      |
| <b>EXPENSES</b>       | <b>2021-22 Projected</b> | <b>2022-23 Budget</b> |                                      |
| General               | \$ 6,272                 | \$ 57,680             | Technology/Facilities/Grounds        |
| Operating             | \$ 11,714                | \$ 13,500             | Supplies/Fees/Spirit Wear            |
| Program               | \$ 62,235                | \$ 82,150             | Fundraisers/Events/Backpack/Clubs    |
| Classroom             | \$ 89,383                | \$ 18,500             | Principal/Teacher Request Fund       |
| <b>TOTAL</b>          | <b>\$ 169,605</b>        | <b>\$ 171,830</b>     |                                      |
| <br>                  |                          |                       |                                      |
| Beginning Balance     |                          | \$ 55,256             |                                      |
| 2022-2023 Net Income  |                          | \$ (13,330)           |                                      |
| <b>Ending Balance</b> |                          | <b>\$ 41,926</b>      |                                      |